

Report of the Portfolio Holder for Economic Development and Asset Management, and Resources and Personnel Policy

SECTION 106 ITPS RECEIPT AND ALLOCATION – ACCESS IMPROVEMENTS AT COVENTRY LANE

1. Purpose of Report

To provide an update on received section 106 Integrated Transport (ITPS) funds and to recommend utilising some of these funds on access improvements off Coventry Lane in Bramcote and Stapleford.

2. Recommendation

Cabinet is asked to note the receipt of a Section 106 ITPS Contribution and RESOLVE that the proposed funding allocation for access improvements at Coventry Lane be approved. The combined cost of £80,000 will be added to the Capital Programme in 2023/24 to be funded by an allocation from Section 106 contributions.

3. Available funding

The Council has received Section 106 Integrated Transport (ITPS) funds and is proposing to utilise some of these funds on access improvements off Coventry Lane in Bramcote. Any S106 funds received should be spent on mitigating the impact of the development to which they serve. In this regard the payment needs to be spent on transport links.

As part of the wider S106 agreement, two other contributions will be provided; one specifically being spent on road infrastructure improvements and the other amount has been sent to Nottinghamshire County Council for improvements to local bus services. It is therefore suggested that these funds are utilised on improving nearby pedestrian links.

The following S106 ITPS sum has been received in relation to the housing development at Field Farm, Ilkeston Road, Stapleford (ref. 20/00116/FUL).

- £137,500 as an Integrated Transport Contribution (second instalment from three in total) to be spent solely towards provision of the Integrated Transport Measures. Integrated Transport Measures are designed to encourage less use of the private car by improving and making safer facilities for pedestrians, cyclists and public transport users in the area. This sum is due to be index linked and it is expected to rise to £159,583, however this exact figure is still being finalised.

It is proposed to allocate £80,000 of this funding to improve access off Coventry Lane in Bramcote/Stapleford. Further details are provided in the appendix

4. Financial Implications

The comments from the Head of Finance Services were as follows:

The Section 106 Integrated Transport Contribution received would provide the necessary funding for the proposed access improvement scheme.

There is currently no budget provision in the Capital Programme 2023/24 for the proposed schemes. If Members were minded to approve a funding allocation to the access improvement scheme at Coventry Lane (totalling £80,000 as outlined in the appendix), this would be added to the Capital Programme 2023/24 and be fully funded by the respective Section 106 contributions.

5. Legal Implications

The comments from the Head of Legal Services were as follows:

Any S106 contributions should be spent on works that can help alleviate or mitigate part of the impact of the development to which it relates. Following revisiting the original agreement I am comfortable that these monies can be allocated in this way.

6. Human Resources Implications

The comments from the Human Resources Manager were as follows:

Not applicable.

7. Union Comments

The Union comments were as follows:

Not applicable.

8. Data Protection Compliance Implications

Not applicable.

9. Equality Impact Assessment

Not applicable.

10. Background Papers

Nil.

APPENDIX

COVENTRY LANE ACCESS IMPROVEMENTS

Members will be familiar with the Field Farm development at Ilkeston Road, Stapleford.

The S106 funding received has to be used for “*measures designed to encourage less use of the private car by improving and making safer facilities for pedestrians, cyclists and public transport users in the area.*”

The below paths are currently of a consolidated stone construction, works would be to seal the surface with a hot rolled tarmac finish to create a more accessible, weather resistant and durable surface.

- A) Provide a year-round pedestrian link on Stapleford Footpath 24, connecting new developments to Coventry Lane and Bramcote Hills Park (Stapleford North Ward) – estimate £25,000.
- B) Provide tarmac surfaced disabled parking bays and an accessible surfaced route through the Walled Garden at Bramcote Hills Park, linking to wider surfaced path networks (Bramcote Ward) – estimate £35,000.
- C) Create a surfaced, accessible path through the former quarry site with connectivity to wider surfaced path networks (Bramcote Ward) – estimate £20,000.

